

Broward County Public Schools

SMART Program Music Equipment Deployment

For the Bond Oversight Committee



Quarter Ended December 31, 2015

BROWARD COUNTY PUBLIC SCHOOLS SMART PROGRAM QUARTERLY UPDATE

MUSIC EQUIPMENT DEPLOYMENT

DISTRICT EDUCATIONAL FACILITIES PLAN FUNDING

Prior to the SMART Initiative and the voter approved general obligation bond (GOB), a musical instrument replacement project was initiated as a part of the 2013-14 District Education Facilities Plan. The premise of the project was to bring targeted schools up to minimum standards (quantity and type) of musical instruments and equipment.

Working with the Office of Academics, it was determined that middle schools were the primary focus of this project along with their feeder High Schools in order to assist with articulation and growth of the current 6-12 music program.

Middle schools were directed to provide data showing deficiencies in equipment based upon the Broward County Public Schools (BCPS) middle school Basic Equipment List. Schools were ranked based upon (1) equipment needs, (2) years since last major funding and (3) commitment to their music program.

Adequate funds were provided to fulfill most or all of their requirements to bring these schools up to “basic equipment” levels. The plan substantially funded a block of schools with the idea that each year additional schools that have not been serviced will also be brought up to basic equipment levels with additional funding.

The first year, \$1.5 million was allocated for this project. Six middle schools and four high schools were targeted with this funding. When funding became available during the 2014-15 school year, the procurement process was initiated.

SMART FUNDING

After the initial District Educational Facilities Plan (DEFP) musical instrument replacement project was begun, voters approved the GOB referendum. BCPS committed to investing the funding to enhance students' learning environments by focusing on improvements in **S**afety, **M**usic and Art, **A**thletics, **R**enovations and **T**echnology (SMART). It was determined that with the SMART initiative, each school in our district would receive funding for additional music equipment. The order in which schools receive funding is based upon the 2015-16 District Educational Facilities Plan. This order generally coincides with the time frame of

the school's renovation schedule. Funding is established and supplied to the Department of Innovative Learning and Arts (ILA) from the Capital Budget Department. Then ILA obtains pricing and places orders for equipment via approved vendors as directed by our bidding and procurement processes.

The following report identifies schools where the deployment has begun. This data also includes the status of the DEFP music equipment project that started before approval of the SMART initiative and the GOB. This prior project has since been rolled into the SMART music equipment deployment project.

FUTURE SMART DEPLOYMENT -- YEARS 3 THROUGH 5

In order to gain more accurate knowledge as to the condition of middle and high schools serviced by the SMART initiative for years 3 – 5, a gap analysis has been initiated. This gap analysis contains school provided data regarding current levels of basic music equipment, and identifies other related deficiencies. This data will be used to make recommendations regarding potential modifications of service timelines due to unusually critical needs of schools. The report shows middle and high schools that have completed their initial gap analysis and are awaiting their scheduled deployment. In addition, the Elementary School gap analysis forms are in the final draft process.

The School Board of Broward County, Florida
 Innovative Learning and Arts Department
 Bond Oversight Committee
 SMART Music Instrument Deployment Status
 as of 12/31/2015

<u>School</u>	<u>Status</u>
DEFP	
Coral Springs Senior High School	Closing Out
Crystal Lake Middle School	In Process
Deerfield Beach Middle School	Closing Out
Deerfield Beach Senior High School	Closing Out
Forest Glen Middle School	Closing Out
Olsen Middle School	Closing Out
Parkway Middle School	Closing Out
Rickards, James S. Middle School	In Process
South Broward Senior High School	Closing Out
Stranahan Senior High School	Closing Out
SMART Year 1	
Dillard 6-12 School	Closing Out
Ely, Blanche Senior High School (Jan. Data)	Closing Out
Fort Lauderdale Senior High School	Closing Out
Monarch Senior High School	In Process
Pompano Beach Senior High School	In Process
Apollo Middle School	In Process
Bair Middle School	In Process
Coral Springs Middle School (Jan. Data)	Closing Out
Driftwood Middle School	Closing Out
Pioneer Middle School	In Process
Seminole Middle School	In Process
Sunrise Middle School (Jan. Data)	Closing Out
Young, Walter C. Middle School	In Process
Bayview Elementary School	Begin Gap Analysis
Bennett Elementary School	Begin Gap Analysis
Broadview Elementary School	Facilities Initiate Project
Broward Estates Elementary School	No Program
Cresthaven Elementary School	Begin Gap Analysis
Croissant Park Elementary School	Begin Gap Analysis
Cypress Elementary School	Begin Gap Analysis
Deerfield Beach Elementary School	Begin Gap Analysis
Deerfield Park Elementary School	Begin Gap Analysis
Dillard Elementary School	Begin Gap Analysis
Drew, Charles Elementary School	Begin Gap Analysis
Eagle Point Elementary School	Facilities Initiate Project
Foster, Stephen Elementary School	Begin Gap Analysis
Harbordale Elementary School	Begin Gap Analysis

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<u>School</u>	<u>Status</u>
King, Martin Luther Montessori	Begin Gap Analysis
Lauderdale Manors Elementary School	Begin Gap Analysis
Markham, C. Robert Elementary School	No Program
McNab Elementary School	Begin Gap Analysis
Norcrest Elementary School	Begin Gap Analysis
North Fork Elementary School	Begin Gap Analysis
North Side Elementary School	No Program
Palmview Elementary School	No Program
Park Ridge Elementary School	Begin Gap Analysis
Pompano Beach Elementary School	Begin Gap Analysis
Riverland Elementary School	Begin Gap Analysis
Rock Island Elementary School	No Program
Sanders Park Elementary School	Begin Gap Analysis
Sunland Park Elementary	Begin Gap Analysis
Tedder Elementary School	Begin Gap Analysis
Thurgood Marshall Elementary School	Begin Gap Analysis
Walker Elementary School	Begin Gap Analysis
Westwood Heights Elementary School	Begin Gap Analysis
Wilton Manors Elementary School	Begin Gap Analysis
Young, Virginia Shuman Elementary School	Begin Gap Analysis
SMART Year 2	
Coconut Creek Senior High School	Initial Gap Analysis
Cooper City Senior High School	Initial Gap Analysis
Hollywood Hills Senior High School	Initial Gap Analysis
McArthur Senior High School	Initial Gap Analysis
Nova Senior High School	Initial Gap Analysis
Dandy, William Middle School	Initial Gap Analysis
Gulfstream Middle School	Initial Gap Analysis
Indian Ridge Middle School	Initial Gap Analysis
Lauderdale Lakes Middle School	Initial Gap Analysis
New River Middle School	Initial Gap Analysis
Sawgrass Springs Middle School	Initial Gap Analysis
Tequesta Trace Middle School	Initial Gap Analysis
Westglades Middle School	Initial Gap Analysis
Westpine Middle School	Initial Gap Analysis
Atlantic West Elementary School	Not Started
Bethune, Mary M. Elementary School	Not Started
Bright Horizons Center	Not Started
Central Park Elementary School	Not Started

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<u>School</u>	<u>Status</u>
Coconut Creek Elementary School	Not Started
Cooper City Elementary School	Not Started
Coral Park Elementary School	Not Started
Cross Creek School	Not Started
Cypress Run Education Center	Not Started
Dave Thomas Education Center	Not Started
Dave Thomas Education Center-West	Not Started
Davie Elementary School	Not Started
Driftwood Elementary School	Not Started
Forest Hills Elementary School	Not Started
Griffin Elementary School	Not Started
Hallandale Adult & Community Center	Not Started
Hollywood Park Elementary School	Not Started
Hunt, James S. Elementary School	Not Started
Lanier-James Education Center	Not Started
Manatee Bay Elementary School	Not Started
Margate Elementary School	Not Started
Morrow Elementary School	Not Started
North Lauderdale Elementary School	Not Started
Nova Blanche Forman Elementary School	Not Started
Nova Dwight D Eisenhower Elementary School	Not Started
Orange Brook Elementary School	Not Started
Pembroke Pines Elementary School	Not Started
Pine Ridge Education Center	Not Started
Pinewood Elementary School	Not Started
Quiet Waters Elementary School	Not Started
Seagull School	Not Started
Sheridan Hills Elementary School	Not Started
Sheridan Park Elementary School	Not Started
Stirling Elementary School	Not Started
The Quest Center	Not Started
West Hollywood Elementary School	Not Started
Whiddon-Rogers Education Center	Not Started
Wingate Oaks Center	Not Started
SMART Year 3	
Northeast Senior High School	Initial Gap Analysis
Piper Senior High School	Initial Gap Analysis
Plantation Senior High School	Initial Gap Analysis
South Plantation Senior High School	Initial Gap Analysis

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Western Senior High School	Initial Gap Analysis
Falcon Cove Middle School	Initial Gap Analysis
Margate Middle School	Initial Gap Analysis
Nova Middle School	Initial Gap Analysis
Pines Middle School	Initial Gap Analysis
Plantation Middle School	Initial Gap Analysis
Ramblewood Middle School	Initial Gap Analysis
Silver Trail Middle School	Initial Gap Analysis
Banyan Elementary School	Not Started
Charles Drew Family Resource Center	Not Started
Collins Elementary School	Not Started
Discovery Elementary School	Not Started
Embassy Creek Elementary School	Not Started
Flamingo Elementary School	Not Started
Floranada Elementary School	Not Started
Gator Run Elementary School	Not Started
Hollywood Central Elementary School	Not Started
Hollywood Hills Elementary School	Not Started
Horizon Elementary School	Not Started
Lloyd Estates Elementary School	Not Started
Meadowbrook Elementary School	Not Started
Mirror Lake Elementary School	Not Started
N. Andrews Gardens Elementary School	Not Started
Nob Hill Elementary School	Not Started
Oakland Park Elementary School	Not Started
Oakridge Elementary School	Not Started
Peters Elementary School	Not Started
Plantation Elementary School	Not Started
Plantation Park Elementary School	Not Started
Sandpiper Elementary School	Not Started
Sawgrass Elementary School	Not Started
Silver Ridge Elementary School	Not Started
Tropical Elementary School	Not Started
Village Elementary School	Not Started
Welleby Elementary School	Not Started
Whispering Pines Education Center	Not Started
SMART Year 4	
Anderson, Boyd H. Senior High School	Initial Gap Analysis
Flanagan, Charles W. Senior High School	Initial Gap Analysis

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Hallandale Senior High School	Initial Gap Analysis
Lauderhill 6-12 School	Initial Gap Analysis
Miramar Senior High School	Initial Gap Analysis
Taravella, J.P. Senior High School	Initial Gap Analysis
Glades Middle School	Initial Gap Analysis
McNicol Middle School	Initial Gap Analysis
Millennium Middle School	Initial Gap Analysis
New Renaissance Middle School	Initial Gap Analysis
Boulevard Heights Elementary School	Not Started
Castle Hill Elementary School	Not Started
Challenger Elementary School	Not Started
Colbert Elementary School	Not Started
Endeavour Primary Learning Center	Not Started
Fairway Elementary School	Not Started
Fox Trail Elementary School	Not Started
Hallandale Elementary School	Not Started
Lake Forest Elementary School	Not Started
Lakeside Elementary School	Not Started
Larkdale Elementary School	Not Started
Lauderhill-PT Elementary School	Not Started
Liberty Elementary School	Not Started
Maplewood Elementary School	Not Started
Miramar Elementary School	Not Started
Oriole Elementary School	Not Started
Palm Cove Elementary School	Not Started
Park Lakes Elementary School	Not Started
Pasadena Lakes Elementary School	Not Started
Pembroke Lakes Elementary School	Not Started
Perry, Annabel C. Elementary School	Not Started
Pines Lakes Elementary School	Not Started
Ramblewood Elementary School	Not Started
Riverside Elementary School	Not Started
Royal Palm Elementary School	Not Started
Sea Castle Elementary School	Not Started
Silver Palms Elementary School	Not Started
Sunshine Elementary School	Not Started
Tamarac Elementary School	Not Started
Watkins Elementary School	Not Started
Winston Park Elementary School	Not Started

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<u>School</u>	<u>Status</u>
SMART Year 5	
Coral Glades Senior High School	Initial Gap Analysis
Cypress Bay Senior High School	Initial Gap Analysis
Everglades Senior High School	Initial Gap Analysis
Stoneman Douglas Senior High School	Initial Gap Analysis
West Broward High School	Initial Gap Analysis
Attucks Middle School	Initial Gap Analysis
Perry, Henry D. Middle School	Initial Gap Analysis
Pompano Beach Middle School	Initial Gap Analysis
Silver Lakes Middle School	Initial Gap Analysis
Lyons Creek Middle School	Initial Gap Analysis
Coral Springs Elementary School	Not Started
Beachside Montessori Village	Not Started
Chapel Trail Elementary School	Not Started
Coconut Palm Elementary School	Not Started
Coral Cove Elementary School	Not Started
Country Hills Elementary School	Not Started
Country Isles Elementary School	Not Started
Dania Elementary School	Not Started
Dolphin Bay Elementary School	Not Started
Eagle Ridge Elementary School	Not Started
Everglades Elementary School	Not Started
Hawkes Bluff Elementary School	Not Started
Heron Heights Elementary School	Not Started
Indian Trace Elementary School	Not Started
Panther Run Elementary School	Not Started
Park Springs Elementary School	Not Started
Park Trails Elementary School	Not Started
Parkside Elementary School	Not Started
Riverglades Elementary School	Not Started
Silver Lakes Elementary School	Not Started
Silver Shores Elementary School	Not Started
Sunset Lakes Elementary School	Not Started
Tradewinds Elementary School	Not Started
Westchester Elementary School	Not Started